

**Leslie Public Schools
Summary for 2010-11 Athletic Budget**

	2010-11 Proposed	2009-10 Revised	2008-09 Actual
<u>Revenues:</u>			
Local Revenues	85,930	78,244	90,427.26
Subsidy from General Fund	156,097	188,274	184,892.98
Total Revenues and Incoming Transfers	242,027	266,518	275,320.24
<u>Expenditures:</u>			
Salaries	87,229	148,031	153,866.06
Benefits	24,854	37,590	38,279.79
Contracted Services	90,944	27,550	27,230.17
Supplies	20,000	22,000	24,941.80
Dues/Fees & Misc. Expenses	19,000	32,000	31,002.42
Total Expenditures	242,027	267,171	275,320.24
Revenues Over/(Under) Expenditures)		(653)	-
Beginning Fund Balance		653	653.00
Ending Fund Balance		-	653.00