

**Leslie Public Schools
Summary for 2010-11 Food Service Budget**

	2010-11 Proposed	2009-10 Revised	2008-09 Actual
<u>Revenues:</u>			
Local Revenues	290,450	271,090	277,909
State Revenues	32,000	32,000	32,627
Federal Revenues	225,950	225,950	247,140
Total Revenues and Incoming Transfers	548,400	529,040	557,677
<u>Expenditures:</u>			
Salaries	155,550	155,550	154,989
Benefits	108,388	96,342	89,345
Contracted Services	5,125	5,125	7,933
Supplies	260,160	260,160	270,242
Dues/Fees & Misc. Expenses	3,760	3,760	2,040
Transfer to General Fund	19,380	15,000	12,650
Total Expenditures	552,363	535,937	537,198
Revenues Over/(Under) Expenditures)	(3,963)	(6,897)	20,479
Beginning Fund Balance	14,452	21,349	870
Ending Fund Balance	10,489	14,452	21,349