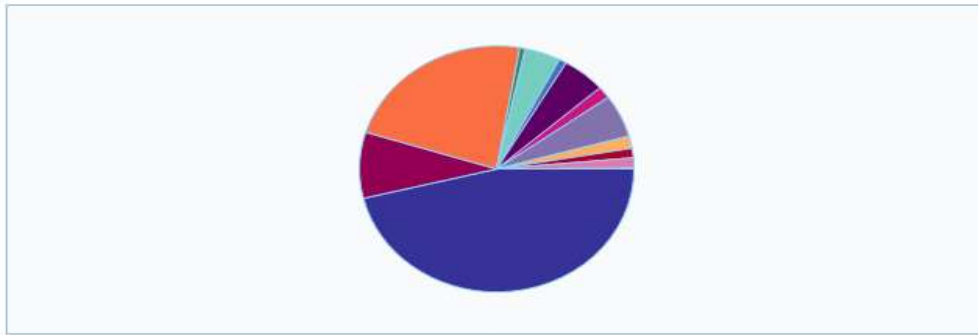


## Budget Transparency Report: Personnel Expenditures

School District: Leslie Public Schools (33100)

Fiscal Year: 2020-2021  
Fund: General Fund (11)



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

Personnel Expenditures			
Salary		\$7,318,183,037	46.2%
Employee Insurance Benefit		\$1,372,820,662	8.7%
FICA/Retirement/Unemployment/Workers Comp.		\$3,620,468,236	22.8%
Other Personnel Expenditures		\$106,949,336	.7%
<b>Total Personnel Expenditures</b>		<b>\$12,418,421,271</b>	<b>78.4%</b>
Remaining Expenditures			
Professional and Technical Purchased Services		\$665,340,292	4.2%
Client/Pupil Transportation Purchased Services		\$141,438,603	.9%
Other Purchased Services		\$807,946,253	5.1%
Payments to Other Public School Districts		\$248,245,879	1.6%
Supplies and Materials		\$884,614,960	5.6%
Capital Outlay		\$255,231,452	1.6%
Other Expenditures		\$197,485,200	1.2%
Fund Modifications		\$213,464,977	1.3%
Other Transactions		\$17,116,783	.1%
<b>Total Remaining Expenditures</b>		<b>\$3,430,884,398</b>	<b>21.6%</b>
<b>Total General Fund Expenditures</b>		<b>\$15,849,305,669</b>	<b>100.0%</b>